

PRESUPUESTO EJERCIDO EN EL CAPÍTULO 1000 SERVICIOS PERSONALES  
DIRECCIÓN GENERAL DE CASAS DE LA CULTURA Y CASAS DE LA CULTURA JURÍDICA

ANEXO

ÁREA	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019 A ABRIL
DIR. GRAL. CASAS DE LA CULTURA JURIDICA	4,023,373.97	9,474,393.44	10,403,030.45	7,645,333.17	33,244,501.16	36,637,106.87	38,715,489.87	40,824,955.43	45,126,808.64	43,061,409.07	41,325,671.53	43,686,885.55	47,432,005.50	50,055,895.49	56,294,562.22	60,455,275.93	62,037,168.36	17,776,058.62
CCJ AGS, AGUASCALIENTES	806,889.79	1,698,448.99	1,972,411.81	2,848,481.26	2,238,916.36	2,472,977.35	2,928,492.84	3,125,187.16	3,284,694.40	3,448,871.85	4,142,754.16	4,422,180.93	4,407,810.43	4,217,301.14	4,780,174.54	5,358,817.79	6,024,764.23	1,752,107.10
CCJ B C, MEXICALI	973,226.00	1,965,450.61	1,956,814.72	1,513,365.75	1,848,341.62	2,550,360.55	2,960,868.19	3,461,405.62	3,533,466.77	3,474,687.21	4,024,360.39	4,232,160.99	4,504,368.42	4,822,138.12	5,347,825.60	5,650,361.22	5,833,310.06	1,632,674.81
CCJ B C S, LA PAZ	807,961.38	1,838,922.91	1,983,358.11	2,248,535.85	2,416,566.93	2,535,170.08	2,904,836.67	3,542,379.11	3,670,626.09	2,895,818.13	2,874,508.39	3,554,254.77	4,096,444.23	4,488,848.74	5,213,797.11	5,499,322.63	5,851,244.22	1,647,513.75
CCJ CAMP, CAMPECHE	842,016.25	1,887,484.10	1,979,583.85	2,250,065.33	2,230,735.85	2,767,204.50	3,008,121.37	3,577,063.30	3,736,188.65	3,222,705.48	2,922,050.09	3,608,557.85	4,707,009.27	5,113,871.65	5,486,724.25	5,834,933.70	5,928,820.82	1,674,877.64
CCJ COAH, TORREÓN	914,273.47	1,949,360.77	2,016,144.81	2,298,580.79	2,466,582.77	2,491,601.59	2,574,384.01	2,981,836.46	3,554,257.03	3,722,085.09	3,958,228.29	4,293,038.40	4,417,365.57	4,666,712.75	5,009,613.33	5,306,470.13	5,561,341.33	1,718,149.74
CCJ COL, COLIMA	770,935.40	1,767,035.13	1,987,614.25	2,505,926.49	2,580,261.74	2,532,037.15	2,770,559.83	3,362,998.95	3,485,440.72	3,700,956.66	3,978,378.95	4,065,232.88	4,385,809.49	4,848,454.90	5,168,191.67	5,739,457.71	5,592,979.81	1,615,633.18
CCJ CHIS, TUXTLA GTZ.	793,867.23	1,847,013.13	1,919,423.89	2,204,580.28	2,313,111.01	2,450,784.66	2,985,508.77	3,174,283.64	3,340,132.40	3,531,161.66	3,778,325.07	3,983,372.18	4,275,872.73	4,626,771.69	5,000,917.23	5,157,701.74	5,657,148.85	1,566,725.27
CCJ CHIH, CHIHUAHUA	801,926.50	1,891,101.93	2,134,168.60	3,075,530.32	2,507,676.85	2,441,066.23	2,827,560.24	3,510,348.17	3,575,519.26	3,291,896.50	3,470,589.89	4,233,592.98	4,877,421.71	5,076,565.95	5,386,741.46	5,815,626.93	6,108,364.36	1,729,449.86
CCJ DGO, DURANGO	768,214.26	1,862,299.58	2,211,868.93	3,846,149.58	2,329,683.18	2,627,915.19	3,059,483.25	3,577,865.52	3,482,127.60	3,689,043.47	3,997,403.67	4,245,004.65	4,569,931.33	4,650,797.94	5,085,622.36	5,467,935.72	6,301,373.89	1,555,438.61
CCJ GTO, GUANAJUATO	774,542.89	1,826,100.57	2,241,384.47	2,541,926.78	2,580,261.74	2,686,889.83	3,098,555.09	3,587,191.21	3,796,068.65	3,767,640.29	3,751,992.93	4,578,995.08	4,874,020.12	5,126,111.58	5,613,404.22	5,957,102.09	6,297,528.52	1,852,951.01
CCJ GRO, ACAPULCO	986,228.09	1,804,094.67	2,002,163.94	2,319,173.11	2,542,783.93	2,625,984.33	2,884,418.93	3,119,763.75	3,408,056.48	3,724,863.30	4,226,719.47	4,488,629.76	5,155,399.42	5,621,664.50	5,978,626.82	6,349,446.54	6,518,945.33	1,848,949.80
CCJ HGO, PACHUCA	825,444.22	1,642,855.19	1,811,223.47	2,115,801.72	2,270,985.58	2,289,285.69	2,823,205.68	3,260,723.61	3,348,788.17	3,447,177.85	3,637,319.32	3,665,330.50	4,119,538.95	4,602,862.32	4,759,503.11	5,203,920.84	5,620,979.51	1,582,528.82
CCJ JAL, GUADALAJARA	1,322,056.59	2,654,876.38	2,859,508.21	3,091,614.67	2,987,902.45	3,012,006.42	3,647,665.04	4,191,658.66	4,396,405.28	4,619,138.85	4,878,544.46	5,068,820.55	5,532,373.85	5,957,798.31	6,195,170.90	6,358,181.67	6,548,206.76	1,762,879.80
CCJ MEX, TOLUCA	1,393,589.82	1,856,580.06	1,970,342.92	2,456,605.13	2,644,871.00	3,029,554.47	3,623,113.91	4,169,161.76	4,895,170.33	5,178,814.85	4,755,812.66	5,666,853.99	6,479,831.98	7,014,789.56	7,348,413.38	7,680,128.74	8,078,342.62	2,283,666.23
CCJ MOR, CUERNAVACA	802,285.71	1,896,054.81	2,175,680.91	2,756,574.76	2,537,466.00	2,560,929.63	3,069,314.60	3,594,621.84	3,930,768.49	4,261,381.28	4,456,138.93	4,875,882.89	5,348,489.35	5,757,264.33	5,989,626.67	6,419,002.67	6,670,790.49	1,913,487.05
CCJ NAY, TEPIC	771,526.41	1,871,933.88	2,142,946.88	2,409,637.51	2,589,719.00	2,730,350.52	3,119,889.42	3,718,269.48	3,888,211.08	4,597,070.56	4,441,867.25	4,709,167.07	5,016,992.10	5,360,053.80	5,765,523.80	6,614,122.19	1,917,384.22	
CCJ N L, MONTERREY	1,056,788.82	2,483,077.14	2,801,218.55	3,173,300.56	3,406,580.34	3,571,203.19	3,864,069.83	4,651,970.84	4,895,484.78	5,127,124.74	5,492,506.51	5,757,322.88	5,987,766.68	6,533,220.55	6,462,512.49	6,857,601.37	7,117,730.30	1,890,645.18
CCJ OAX, OAXACA	771,580.98	2,098,319.05	2,184,577.63	2,207,929.49	2,385,878.97	2,640,651.44	2,843,476.24	3,355,129.15	2,931,887.32	3,695,452.05	3,962,147.93	4,227,768.61	4,496,634.66	4,898,620.90	5,353,710.68	5,690,684.44	5,871,807.15	1,715,769.40
CCJ PUE, PUEBLA	1,088,175.37	2,112,044.87	2,223,830.14	2,558,056.97	2,505,055.04	3,155,715.97	3,525,599.55	4,108,059.98	4,444,421.07	4,972,413.91	5,260,928.99	5,337,807.55	6,329,297.69	6,514,731.86	7,396,999.98	7,887,022.25	8,079,800.56	2,327,119.66
CCJ QRO, QUERETARO	773,438.99	1,766,188.73	2,018,604.14	3,089,910.47	2,480,799.76	2,554,636.51	2,835,355.72	3,420,057.72	3,498,045.97	3,651,229.80	3,853,895.49	4,000,658.62	4,555,426.10	5,157,236.23	5,550,303.19	5,790,900.97	6,171,261.57	1,751,188.69
CCJ Q ROO, CHETUMAL	984,645.59	1,782,139.82	2,029,175.57	2,382,644.74	1,846,164.93	2,300,924.33	2,580,859.71	2,971,879.74	3,126,227.53	3,314,235.79	2,692,475.72	3,423,118.75	4,233,298.75	4,638,383.59	4,846,529.06	5,152,962.38	5,660,517.51	1,662,075.09
CCJ S L P, SLP	779,177.16	1,804,203.18	1,932,415.26	2,323,798.27	2,247,990.72	2,449,106.44	2,757,809.38	3,263,878.13	3,449,579.40	3,671,403.84	4,086,973.33	4,282,705.68	4,928,232.82	5,241,515.36	5,631,479.93	5,893,070.21	6,188,769.63	1,794,639.43
CCJ SIN, CUUACAN	846,661.93	1,775,944.07	1,877,314.28	2,182,730.10	2,419,650.03	2,801,300.01	3,127,105.85	3,735,277.33	3,906,415.83	4,138,090.27	4,278,006.52	4,548,114.04	4,860,237.30	5,150,546.90	5,375,419.26	5,668,545.96	5,885,946.20	1,713,821.53
CCJ SON, HERMOSILLO	751,100.99	1,892,027.26	1,808,013.15	1,827,652.32	2,177,625.35	2,498,533.22	2,945,059.81	3,529,895.29	3,481,470.82	3,586,117.73	3,813,886.43	4,062,377.23	4,333,134.24	4,670,174.21	5,177,755.97	5,607,545.08	5,815,245.86	1,697,993.27
CCJ TAB, VILLAHERMOSA	917,128.85	1,775,724.83	1,861,450.22	1,725,021.07	2,188,481.47	2,532,551.86	2,757,644.93	3,265,089.42	3,505,598.59	3,649,071.10	3,803,669.55	3,605,851.61	4,278,085.00	4,507,286.16	5,287,499.54	5,450,009.24	5,897,993.01	1,700,227.70
CCJ TAMP, CD. VICTORIA	1,131,248.90	2,084,474.53	2,178,757.60	2,454,007.66	2,646,244.00	2,758,657.11	3,061,456.52	3,777,163.73	3,647,776.48	4,066,973.11	4,269,801.12	4,615,848.41	4,887,498.08	5,144,994.24	5,359,659.91	5,723,293.03	6,104,597.46	1,770,520.63
CCJ TLAX, TLAXCALA	778,575.31	1,834,132.90	1,969,259.22	2,239,810.91	2,383,185.92	2,550,628.77	2,924,975.45	3,167,733.43	3,642,224.34	3,860,753.74	4,111,026.96	4,330,103.50	4,650,078.02	5,065,862.93	5,897,215.04	6,259,748.52	6,683,014.08	1,956,583.66
CCJ VER, VERACRUZ	1,133,478.55	2,101,409.18	2,439,072.94	2,330,399.57	2,642,456.62	2,791,825.35	3,063,311.20	2,876,414.06	3,849,998.28	4,318,130.82	4,581,951.08	4,837,228.92	5,158,232.90	5,133,086.22	5,548,121.02	5,780,475.51	6,158,631.41	1,748,365.41
CCJ YUC, MERIDA	895,716.36	1,952,143.48	2,152,251.66	2,507,558.06	2,439,082.51	2,717,002.97	3,076,196.99	3,320,275.21	3,829,412.79	3,852,714.15	4,048,431.01	4,383,182.57	4,658,988.18	5,032,663.30	5,303,204.12	5,496,050.88	5,915,967.55	1,707,761.25
CCJ ZAC, ZACATECAS	809,983.84	1,799,663.00	2,014,868.85	2,347,976.29	2,490,920.82	2,540,715.24	2,802,645.45	3,299,633.05	3,412,230.07	3,442,411.47	3,808,858.11	3,992,808.59	4,286,016.13	4,639,824.69	5,049,789.05	5,575,577.48	6,148,609.19	1,789,674.76
CCJ MICH, MORELIA	735,637.54	1,779,420.47	1,987,518.85	2,139,147.84	2,505,306.94	2,426,465.71	3,251,919.28	3,546,888.99	4,154,787.54	4,383,807.13	4,316,447.52	4,669,691.13	4,939,323.14	5,376,694.93	5,701,991.35	5,927,860.04	6,154,279.01	1,847,796.53
CCJ SIN, MAZATLAN	0.00	763,108.77	1,580,737.69	1,885,842.85	2,057,581.62	2,398,788.76	2,854,416.78	3,433,245.41	3,588,284.70	3,719,440.15	3,857,200.20	4,199,463.99	4,496,484.80	4,749,930.38	5,057,451.85	5,369,491.01	5,728,627.04	1,660,853.18
CCJ B C, TIJUANA	0.00	0.00	150,791.21	1,053,886.87	1,667,061.51	2,707,580.51	3,013,805.11	3,678,646.12	3,300,387.78	4,150,237.16	4,253,959.11	4,481,742.74	4,541,841.04	4,457,907.82	4,959,224.70	5,176,993.43	5,551,366.46	1,581,710.90
CCJ GTO, LEON	0.00	0.00	0.00	0.00	955,310.89	2,342,647.33	2,877,630.80	3,450,377.61	3,654,187.56	3,928,080.14	4,302,334.07	4,561,740.85	5,179,986.46	5,938,913.89	6,230,503.44	5,822,343.21	5,664,431.92	1,604,277.59
CCJ CHIH, CD JUAREZ	0.00	0.00	151,417.31	1,049,513.50	1,935,072.35	2,245,019.15	3,051,711.62	3,466,748.32	3,628,603.45	3,620,317.38	2,997,721.05	3,217,004.74	4,008,026.30	5,284,148.24	5,775,001.92	6,018,578.61	6,349,761.56	1,686,035.63
CCJ Q ROO, CANCUN	0.00	0.00	0.00	1,028,160.89	1,455,097.37	2,572,283.56	2,962,982.78	3,185,655.96	3,623,529.84	3,542,649.45	4,500,143.56	4,192,519.13	4,512,428.50	4,711,010.79	5,553,842.67	5,785,037.59	5,991,892.47	1,705,088.26
CCJ SON, CD OBREGON	0.00	0.00	0.00	32,203.56	845,711.07	1,987,035.03	2,575,972.82	2,922,090.60	2,979,603.44	3,470,080.75	3,614,315.88	3,864,409.29	4,076,705.90	4,454,037.08	4,888,210.32			