

Informe | Tratar | Pasar a | Navegar | Detalles | Opciones | Sistema | Ayuda

Ejecutar Momentos Presupuestales: Resumen

Momentos Presupuestales

Navegación  
Centro gestor  
PosPre

Periodo Representar en	Asig.Origini MXN	Adecuacioni MXN	Asig.Modifi MXN	Reservas i MXN	Precompr. i MXN	Comprom. i MXN	Ejer.Entr. i MXN	Ejer.Fact. i MXN	Ejer.Pagad i MXN	Ant
1	389,151.00	(74,682.42)	314,468.58	0.00	0.00	0.00	197,526.16	0.00	49,506.48	
2	389,151.00	(10,000.00)	379,151.00	0.00	0.00	0.00	284,424.16	0.00	187,993.26	
3	389,151.00	376,184.16	765,335.16	0.00	2.00	191,980.00	210,180.83	0.00	126,593.88	
4	496,041.00	(10,000.00)	486,041.00	0.00	0.00	561,461.19	(86,898.00)	86,898.00	24,920.28	
5	909,041.00	(10,000.00)	899,041.00	0.00	0.00	377,418.99	0.00	0.00	0.00	
6	576,776.00	(10,000.00)	566,776.00	0.00	0.00	464,316.99	0.00	0.00	0.00	
7	496,041.00	(10,000.00)	486,041.00	0.00	0.00	377,418.99	0.00	0.00	0.00	
8	496,041.00	(10,000.00)	486,041.00	0.00	0.00	464,316.99	0.00	0.00	0.00	
9	496,041.00	(10,000.00)	486,041.00	0.00	0.00	377,418.99	0.00	0.00	0.00	
10	1,244,902.00	(287,928.00)	956,974.00	0.00	0.00	561,461.19	0.00	0.00	0.00	
11	514,376.00	(10,000.00)	504,376.00	0.00	0.00	377,418.99	0.00	0.00	0.00	
12	1,001,901.00	5,528.00	1,007,429.00	0.00	0.00	464,316.99	0.00	0.00	0.00	
<b>Total</b>	<b>7,398,613.00</b>	<b>(60,898.26)</b>	<b>7,337,714.74</b>	<b>0.00</b>	<b>2.00</b>	<b>4,217,529.31</b>	<b>605,233.15</b>	<b>86,898.00</b>	<b>389,013.90</b>	

La página del extremo derecho ya se está visualizando

PRD (1) 010 | BOVSAP-PRD1 | INS | 02:52 p. m. 05/04/2024