

DISPONIBILIDAD PRESUPUESTAL

UR 25310935

PP 25501

| Navegac... | PosPre | Asig.Origl | Adecuacion | Asig.Modif | Precompr. | Reservas | Comprom. | Ejer.Entr. | Ejer.Fact. | Ejer.Pagad | A... | Total Ejer | Ppto Disponible |
|------------|-------------|------------|------------|------------|-----------|----------|----------|------------|------------|------------|------|------------|-----------------|
| • PosP | • S001/ | 168,000.00 | 22,651.50 | 190,651.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,651.50 | 0.00 | 22,651.50 | 168,000.00 |
| • Centro g | • SODJMINIS | 168,000.00 | 22,651.50 | 190,651.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,651.50 | 0.00 | 22,651.50 | 168,000.00 |
| • Periodo | • SM/LAB | 168,000.00 | 22,651.50 | 190,651.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,651.50 | 0.00 | 22,651.50 | 168,000.00 |
| | • LABORAT | 168,000.00 | 22,651.50 | 190,651.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,651.50 | 0.00 | 22,651.50 | 168,000.00 |
| | • LABORAT | 168,000.00 | 22,651.50 | 190,651.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,651.50 | 0.00 | 22,651.50 | 168,000.00 |
| | • Total | 168,000.00 | 22,651.50 | 190,651.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,651.50 | 0.00 | 22,651.50 | 168,000.00 |

| Validó | Validó | Validó | Valido |
|--|---|---|--|
| Celia Campos Ventura Técnica Operativa | L.C. Carmen Albarrán Cabrera Jefa del Departamento de Concursos | Lic. Miguel Ángel Esquinca Vila Subdirector de Elaboración y Administración de Procedimientos | L.C. Antonio Prieto Revilla Director de Procedimientos de Contratación |

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